FY 1995 Profile of State OAA Programs: Tennessee

Part A. Population Data:		Value
Total Resident Population 1995		5,256,051
Persons 60+ 1995		955,888
As a % of All Ages		18.2%
Persons 60-64		218,624
Persons 65-74		372,624
Persons 75-84		294,171
Persons 85+		70,469
# Women/100 Men Age 60+		142
Persons 60+ 1990		834,682
Minority Persons 60+	*	102,316
Minority Persons 60+ As a % of	*	12.3%
All Persons 60+		
Black Non-Hispanic Persons 60+	*	11.7%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic	*	0.2%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispani	c *	0.1%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+	*	0.2%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	164,401
Mobility and/or Self Care Limitations		
As a % of All Persons 60+	*	19.7%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	153,455
As a % of All Persons 60+	*	18.4%
Minority Persons Below Poverty Level	*	34,839
As a % of All Minority Persons 60+	*	34.1%
Women 60+ Below Poverty Level	*	107,566
As a % of All Women 60+	*	21.9%
Persons 60+ Living in Rural Areas	*	235,158
As a % of All Persons 60+	*	28.2%
Persons 60+ Living in Nursing Homes, and	*	35,502
Other Institutions		
As a % of All Persons 60+	*	4.3%
* denotes Fiscal Year 1990 data was used f	or th	is item.

Part B. Long Term Care Ombudsman Program:				
# of Designated Local Ombudsman Entities	9			
# of Paid Staff FTEs (state/local)	13.00			
# of Certified Volunteers (state/local)	144.00			
Number of Cases Closed	1,781			
Number of Complaints (for cases closed)	2,257			
Total Program Funding	\$548,597			

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	33,177
Total Registered Services Clients	0
Total Minority Clients	7,147
As a % of All Clients	21.5%
African American Non Hispanic Clients As a % of Total Clients	21.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	16,209
As a % of Total Clients	48.9%
Minority Clients Below Poverty Level	5,918
As a % of All Minority Clients	82.8%
Rural Clients	2,120
As a % of Total Clients	6.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	131
Focal Point Which Are Senior Centers	114
Total Senior Centers	140
Total Senior Centers Receiving OAA \$	111

Comments:

FY 1995 Profile of State OAA Programs: Tennessee

Part F. Service Profile:									
	Persons	Service	Expenditures		Providers			Pgm. Income	
Service	Served	Units	Title III	Total Service	%TIII\$	Total	Minority	AAA	Earned
Personal Care	38	2,705	\$35,932	\$46,665	77.00%	8	2	-	\$12
Homemaker	4,239	160,647	\$778,676	\$2,224,789	35.00%	20	3	-	\$49,871
Chore	62	872	\$156,735	\$220,754	71.00%	1	-	-	\$13,002
Home Delivered Meals	17,624	2,303,353	\$5,092,628	\$7,275,183	70.00%	14	-	-	\$749,751
Adult Day Care/Health	48	1,153	-	-	0.00%	5	-	-	-
Case Management	5,021	20,655	\$315,699	\$751,664	42.00%	5	-	-	\$50,263
Congregate Meals	13,761	1,468,809	\$4,419,729	\$5,666,319	78.00%	14	-	-	\$745,913
Nutrition Counseling	-	-	-	-	0.00%	1	-	-	-
Assisted Transportation	-	-	\$41,816	\$55,021	76.00%	2	-	-	\$2,332
Transportation		747,947	\$1,793,828	\$3,899,626	46.00%	31	-	-	\$148,601
Legal Assistance		8,813	\$340,880	\$431,494	79.00%	9	-	-	\$2,426
Nutrition Education		178,187	\$18,763	\$23,164	81.00%	21	-	-	\$1,294
Information and Assistance		154,774	\$378,851	\$518,974	73.00%	106	3	-	\$10,302
Outreach		65,593	\$268,700	\$383,857	70.00%	99	6	-	\$8,688
Other			\$1,791,602	\$7,465,008	24.00%				\$234,335
Total			\$15,433,839	\$28,962,518	<u> </u>		•		\$2,016,790
Unduplicated Count						-	14		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	2.00
Other Paid Prof Staff - Planning	2.00	-	2.00
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	5.00	-	5.00
Other Paid Prof Staff - Service Delivery	7.00	4.00	7.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	-	6.00
Volunteers	-	-	-
Total SUA Staff	22.00	4.00	22.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B	To Part C1	To Part C2			
Allotment	\$5,830,504	\$7,132,263	\$1,790,434			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$0		\$0			
Part C2:	\$0	\$0				
Net Transfer \$						
Net % Change						
Final Allotment After Transfers						

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	9.00	1.00	9.00
Other Paid Prof Staff - Planning	7.00	-	7.00
Other Paid Prof Staff - Development	7.00	1.00	7.00
Other Paid Prof Staff - Administration	12.00	3.00	12.00
Other Paid Prof Staff - Service Delivery	13.00	2.00	2.00
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	1.00
Other Paid Prof Staff - Other	4.00	-	2.00
Clerical/Support Staff	10.00	4.00	8.00
Volunteers	1.00	1.00	
Total AAA Staff	56.00	11.00	45.00
Number of AAAs in State	9		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$82,386
Chapter 3: Elder Abuse	\$48,659
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: